

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Grand Prairie**

State: **TX**

PJ's Total HOME Allocation Received: **\$7,048,425**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	87.92 %	94.44 %	33	95.51 %	10	8
% of Funds Disbursed	80.00 %	88.90 %	33	87.58 %	18	15
Leveraging Ratio for Rental Activities	0	4.66	26	4.86	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.54 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	85.59 %	60.18 %	9	71.17 %	70	75
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	76.33 %	37	81.54 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	40.53 %	35	45.68 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	98.30 %	37	96.19 %	0	0
Overall Ranking:			In State: 36 / 39		Nationally: 5 3	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$219,499	\$15,912		\$27,510	1 Units	0.60 %
Homebuyer Unit	\$32,000	\$10,255		\$15,239	43 Units	24.00 %
Homeowner-Rehab Unit	\$28,657	\$31,535		\$20,932	135 Units	75.40 %
TBRA Unit	\$0	\$3,762		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Grand Prairie TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$219,499	\$37,765	\$30,051
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	9.3	43.6	0.0	Single/Non-Elderly:	0.0	25.6	27.8	0.0
Black/African American:	0.0	53.5	40.6	0.0	Elderly:	0.0	2.3	54.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	46.5	9.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	4.7	6.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.3	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	18.6	15.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	0.0	43.6	0.0	Section 8:	0.0	32.6 [#]		
2 Persons:	0.0	25.6	32.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	39.5	12.0	0.0	Other:	0.0			
4 Persons:	0.0	9.3	6.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	7.0	3.8	0.0					
6 Persons:	0.0	0.0	1.5	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				19

* The State average includes all local and the State PJs within that state

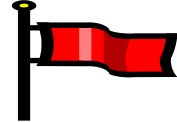
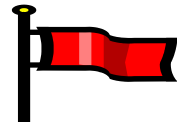
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Grand Prairie State: TX Group Rank: 5
 (Percentile)
 State Rank: 36 / 39 PJs Overall Rank: 3
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	85.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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